

## PtP's Specific Needs for 2018-19

S.No	Particulars	Amount (Rs.)
1.	Budget for the year ( some of the specific needs mentioned below are included in the budget for the year)	45,14,000
2.	EPABX for Office intercom	30,000
3.	CPU for an old office computer	20,000
4.	Audio recording equipment: We will be recording lessons for the eLearning training sessions in the immediate future and also have plans for podcasts down the line. We plan to procure a good microphone, an audio mixer, editing software, headphones, a pop filter and boom.	25,000
5.	Lap top for IT manager: To work on instructional design for eLearning and for other media requirements, we are looking for a laptop with an i7 processor with at least 8gb RAM, 1 TB hard drive and 2gb Graphics card. This will help us work on eLearning tools such as 'Captive' or 'Articulate' and help us run video editing software.	80,000
6.	Sponsor a rural Pastor for Counsellors' training course: We hope to train 50 pastors this year. This will cost us Rs. 150,000. You can sponsor one Pastor with a donation of Rs. 3000. You may sponsor one or more.	1,50,000
7.	Sponsor the training of Missionaries working in remote areas: We regularly train 75 missionaries every year in Christian counselling. You can sponsor the training of one Missionary with a donation of Rs. 2000. You can sponsor one or more.	1,50,000
8.	Provide Scholarships for training programs: to those deserving candidates who want to pursue an accredited course but are unable to pay the training fee to cover the costs. Each scholarship is Rs. 5000. We need 50 scholarships. You can provide one or more.	2,50,000
9.	Printing of Distance Learning Course in Hindi: Our distance learning programs are available in English and Telugu as of now. We are ready with the offering in Hindi. You can help to sponsor printing of 500 copies which will cost Rs. 65,000/-	65,000
10.	Reprinting old editions of 'Light for Living' (our self-help book series) for 10 titles this year. Depression, Friendship on Facebook, Lipstick or Aftershave, Worry, Loneliness, Smoking, Anger, Abortion, Pornography and Dating. Rs. 20, 000/- for each title.	2,00,000
11.	Administrative Expenses per month	2,50,000
12.	Library books	30,000
13.	2 Ton Air conditioner for office staff	55,000